

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005 - 2009**



**ARKANSAS HISTORY COMMISSION**

**FUNCTIONAL AREA: NATURAL AND CULTURAL RESOURCES**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005 - 2009**

**Dr. John L. Ferguson**  
**Director**

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# STRATEGIC PLAN

<b>Agency Name</b>	Arkansas History Commission
<b>Agency Mission Statement</b>  To collect materials bearing on the history of Arkansas from the earliest times; to keep and care for such materials; and, to encourage historical work and research.	

## AGENCY GOAL 1:

To seek, acquire, and care for the primary sources of information about the history of Arkansas and its people, and to encourage research in all aspects of this history.

# STRATEGIC PLAN

<b>Agency Name</b>		Arkansas History Commission
<b>Program</b>		Archives
<b>Program Authorization</b>		ACA 13-3-101 to 13-3-108, 13-3-201 to 206
<b>Program Definition:</b>		The program includes the acquisition and processing of the source materials of Arkansas history; the microfilming, conservation and care of such materials; and the operation of a public research room where such materials may be consulted in the original or in microform.
<b>Program Funds-Center Code: <u>0915P01</u></b>		
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program</b>		General Revenue And Cash Funds

## GOAL 1:

To seek, acquire, and care for the primary sources of information about the history of Arkansas and its people, and to encourage research in all aspects of this history.

### **OBJECTIVE 1: (Sub-Funds Center Codes to be assigned by DFA – Accounting)**

To locate, obtain, process and preserve Arkansas historical source materials; provide personnel and financial support for our archival program; and encourage public interest in Arkansas history and genealogy.

#### **STRATEGY 1:**

We will maintain a continuous search for relevant historical materials.

#### **STRATEGY 2:**

We will organize and process such materials as may be acquired for preservation.

#### **STRATEGY 3:**

We will encourage scholarly and popular study and usage of historical materials entrusted to our agency.

# STRATEGIC PLAN

<b>Agency Name</b>	Arkansas History Commission
<b>Program</b>	Archives

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
We will maintain a continuous search for relevant historical materials. <i>Goal 1, Objective 1</i>	Personal contacts; sales catalogs and announcements; public officials and agencies; historical societies; newspapers.	1000 cubic feet	1000 cubic feet	1000 cubic feet	1000 cubic feet	1000 cubic feet
We will organize and process such materials as may be acquired for preservation. <i>Goal 1, Objective 1</i>	Work will be done by archival staff and microfilm section.	700 cubic feet	700 cubic feet	700 cubic feet	700 cubic feet	700 cubic feet
We will encourage scholarly and popular study and usage of historical materials entrusted to our keeping. •Research Room Patrons •Other Inquiries Per Week <i>Goal 1, Objective 1</i>	Patronage of our public research room. Contacts by telephone, mail and electronic means.	•9,000 •100	•10,000 •150	•10,000 •150	•10,000 •150	•10,000 •150